
National Park Service
U.S. Department of the Interior

Big South Fork National River and Recreation Area
Oneida, Tennessee



Strategic Plan

Big South Fork NRRA

October 1, 2005 thru September 30, 2008

U.S. Department of the Interior
National Park Service
Big South Fork National River and Recreation Area
Kentucky and Tennessee

EXPERIENCE YOUR AMERICA

Results Act and Planning Cycle:

PREFACE

This five-year Strategic Plan has been written for one or more units of the greater National Park System administered by the National Park Service, U.S. Department of the Interior. The National Park System preserves outstanding representations of America's natural, cultural, and recreational resources of national significance. These resources constitute a significant part of America's heritage, character, and future. The National Park Service not only directly and indirectly preserves these national treasures; it also makes them available to millions of visitors from throughout the country and the world every year.

This Strategic Plan was written to fulfill the requirements of Section 104 of the National Parks Omnibus Management Act of 1998. This legislation requires all field units of the National Park System prepare Strategic Plans and Annual Performance Plans consistent with the Government Performance and Results Act of 1993 and make these documents available to the public. The law was a catalyst for our staff to examine its fundamental mission and to take a fresh, longer range view, in precise terms, of what results or outcomes we needed to achieve to more effectively and efficiently accomplish that mission.

The Government Performance and Results Act (GPRA) is one of the most recent and comprehensive of a number of laws and executive orders directing federal agencies to join the "performance management revolution" already embraced by private industry and many local, state, and national governments. Performance management ensures that daily actions and expenditure of resources are guided by long- and short-term goal setting in pursuit of accomplishing an organization's primary mission, followed by performance measurement and evaluation. Importantly, GPRA mandates that long-term and annual goals be results or outcomes rather than outputs (activities, products, or services) and that they be "objective, quantifiable, and measurable" so that performance can be adequately measured and reported, and progress on mission accomplishment assessed.

GPRA requires federal agencies to develop and use three primary documents in conducting their business. These documents are also to be submitted to the Congress and the Office of Management and Budget (OMB):

1. Strategic Plan of no less than five years duration, reviewed and revised every three years, and containing:

- * mission statement based in law, executive order, etc.;
- * long-term goals, which are objective, quantified, and measurable, to accomplish mission;
- * how goals will be accomplished, is the plan data and narrative showing "...operational processes, skills and technology, and the human, capital, information and other resources required to meet those goals...";
- * relationship of annual goals to long term goals, a description of how long term goals are carried out in annual goal increments;
- * key external factors which could positively or negatively affect goal accomplishment;
- * GPRA also requires consultation with affected and interested parties in the development of the Strategic Plan, and it requires that the plan be
- * developed by federal employees (versus contractors, etc.).

2. Annual Performance Plan tiered off the Strategic Plan each year, showing how long term goals will be accomplished in annual increments, and containing:

- * annual goals to incrementally achieve long-term goals in Strategic Plan;
- * annual work plan explaining how annual goals will be accomplished - "briefly describe the operational processes, skills and technology, and the human, capital, information and other resources required to meet the performance goals...." and
- * basis for measuring results - "...provide a basis for comparing actual program results with the established performance goals...."

3. Annual Performance Report reviewing each year's successes and failures and identifying areas where activities

or goals need to be revised in the future, addressing:

- * what annual goals were met or exceeded;
- * what annual goals were not met;
- * why annual goals were not met; and
- * what remedial action will be taken for goals not met.

ABOUT THIS PLAN

In consultation with Congress, OMB and other interested parties, the National Park Service (NPS) developed its own GPRA implementation process. In 2004 the Department of the Interior (DOI) produced a Strategic Plan requiring all agencies in the Department to be aligned with. It is available on the Internet at http://www.doi.gov/ppp/strat_plan_fy2003_2008.pdf.

Individual park plans address the long-term goals in the NPS and DOI plans that are appropriate to the individual units as parts of the overall National Park System and its mission. Then they add goals specific to their own legislative mandates, missions, resources, visitor services, and issues. The park plans, then, are a blend of national and local priorities and goals.

This Strategic Plan follows that pattern. It contains a mission statement born out of the NPS organic act as well as the specific legislation or proclamation establishing the park. It contains mission goals, closely paralleling the "servicewide" mission goals that illustrate in broad brushstroke what we do far beyond five years - "in perpetuity" - to accomplish our stated mission. It then contains long-term goals, which target in quantifiable, measurable ways what we will accomplish in the next four years toward achieving our overall mission goals and mission. The long-term goals address both appropriate "servicewide" goals as well as park-specific outcomes. The goal numbering protocol follows that of the NPS plan with park-specific suffixes. Since not all servicewide goals apply to every park, some numbers may be skipped. In addition, there are numbers containing 0's which are not in the servicewide plan and indicate park-specific goals.

Each long-term goal is repeated with one or more explanatory paragraphs that give background, detail, and other information useful to help the reader understand the goal as well as to sketch in how the goal will be accomplished. The figures in the tables and narrative for each goal contain any general information about "How Goals will be Accomplished", including staffing, fiscal, infrastructure, and other resources available to achieve the plan's long-term goals.

It should be noted that the goals in this plan are generally predicated on "flat budgets". Other than increases for inflation, we assumed no major increases in funding. Where increases in appropriations are known or are likely, they were taken into account. Where other funding sources (donations, fee revenues, etc.) are "reasonably assured", they too are taken into consideration when setting performance targets. Obviously, limits on funding constrain what can be accomplished toward our goals and mission. GPRA, however, is distinctly not about discussing budget shortfalls or requesting or justifying additional funding. Rather it is about planning, managing, and communicating what we can accomplish with the resources we already have while at the same, providing accountability for those resources.

Each year that the Strategic Plan is in effect, there will be a companion Annual Performance Plan which shows in annual goals, that year's targeted incremental achievement of each long-term goal, and a work plan for accomplishing that increment. Each year there will also be an Annual Performance Report discussing actual achievement of the prior year's annual goals and progress on long-term goals.

Copies of this Strategic Plan can be requested from the superintendent. Questions and comments are welcome and encouraged and can be addressed to the superintendent. Copies of the most current Annual Performance

Plan and Annual Performance Report are also available on request, with questions and comments equally welcome.

Park Background Information:

About the Park

Big South Fork National River and Recreation Area was established by Public Law 93-251, March 7, 1974. It is located in Northeastern Tennessee and Southeastern Kentucky on the Big South Fork of the Cumberland River. Containing 125,000 acres, the National Area was established to:

- *Preserve and interpret its cultural, historic, archeological, geologic, fish and wildlife, scenic and recreational values
- *Preserve the free-flowing Big South Fork of the Cumberland River and portions of its tributaries
- *Preserve the natural integrity of the gorge
- *Provide healthful outdoor recreation for the enjoyment of the public and for the benefit of the regional economy

There are two very specific legislatively based programs that apply to resources in BSFNRA. The portion of the Big South Fork of the Cumberland River from the Kentucky state line to the Blue Heron mine has been designated a Wild River under Kentucky's Wild Rivers program, which protects rivers for recreation, esthetics, and scientific pursuits. Under Tennessee's Natural Areas program, which preserves areas possessing ecological, scenic, recreational, scientific, and educational values, the Twin Arches and Honey Creek areas have been designated as components.

Big South Fork NRA has completed preparation of the National Area's General Management Plan and EIS, including a comprehensive Roads and Trails Management Plan. The Final Plan was completed in 2004 and is awaiting final approval before printing and distribution. Implementation of the plan will begin during 2005.

MISSION STATEMENT

The Big South Fork NRA is dedicated to providing management for the National Area so that natural and cultural resources are preserved and protected for the use and enjoyment of present and future generations; the Big South Fork of the Cumberland River and its tributaries are preserved in a free-flowing condition; and a broad range of recreational opportunities are provided which benefit the regional economy.

Legislative Intent

The mission of the National Park Service at Big South Fork NRA is rooted in and grows from the National Area's legislated mandate found in Public Law 93-251 dated March 7, 1974. Our mission statement is a synthesis of this mandated purpose, the legislation included very specific language that describe what can and cannot be done. The following list summarizes the actual wording:

*Hunting, fishing and trapping are allowed in accordance with federal and state laws. Zones and periods may be established for public safety and use, fish and wildlife management, and administration.

*The National Area is divided into "gorge" and "adjacent area" (the plateau).

-In the "gorge"

*there is no mineral, petroleum or gas development

*there is no timber cutting except what may be required for limited visitor facilities

*day-use facilities and some primitive campgrounds may be constructed only within 500 feet of designated access roads

*only primitive campgrounds may be constructed elsewhere in the gorge that are accessible only by water or

by foot

- *improvements may be made only to certain historic structures
- *there is no motorized transportation except on designated access roads and certain other routes for administrative use and limited cemetery access
- *motor boats are allowed to just below Devils' Jump rapids
- *the K&T railroad may continue for visitor use
- *any construction or maintenance shall be accomplished in a manner that protects the declared values of the area

-In the "adjacent area"

- *there is no surface or strip mining
- *mineral prospecting and extraction is permitted according to applicable regulations when the entrance is outside the National Area boundary
- *petroleum and gas prospecting and extraction is permitted according to applicable regulations
- *timber cutting is allowed only for public and administrative facilities
- *two lodges may be constructed
- *all road and facility construction must maintain the scenic and esthetic values of both the gorge and adjacent areas
- *the historical integrity of Rugby shall be preserved and enhanced by sensitive development and management of nearby National Area lands
- *the Blue Heron Mine community shall be restored, preserved, and enhanced for public understanding and enjoyment of its historic value
- *the abandoned O&W railbed shall be studied for possible transportation use
- *any improvements to Charit Creek lodge or to other historic structures shall be consistent with the historic scene and the National Area's limited ability to support additional use. Charit Creek lodge improvements will be only within a prescribed area and predetermined capacity limits
- *transportation facilities will be established to enhance public access
- *water quality will be protected and enhanced in cooperation with others, with special emphasis on the New River watershed

Purpose

Therefore, the purpose of Big South Fork NRRRA is to protect, preserve, develop and interpret the National Area for healthful outdoor recreation and benefit to the regional economy, while preserving the free-flowing condition of the Big South Fork of the Cumberland River, the outstanding scenic, natural and cultural values of the area, and the essentially primitive condition of the gorge.

Significance

The following statements reflect the significance of the area as a unit of the National Park System:

- *The National Area has been specifically recognized as being important to the development of the regional economy.
- *A broad range of natural and cultural resource based outdoor recreation and education opportunities are provided by the National Area.
- *The National Area contains a wide variety of habitats with associated flora and fauna of the Cumberland Plateau in a limited geographic area.
- *Significant numbers and varieties of historical and archeological resources, illustrating a great diversity of cultures, are protected and preserved by the National Area.
- *One of the Southeast Region's few remaining free-flowing rivers is preserved within the National Area's boundaries.
- *Dramatic sandstone gorges, imposing bluff lines, nature-crafted arches, and other geologic formations are found throughout the National Area.

Consultation in Plan Preparation

GPRA requires that Congress, OMB, and other interested and affected parties be consulted in the development of Strategic Plans. Congress and OMB, as well as the Department of the Interior, were extensively consulted in the development of the DOI and NPS servicewide plan. In the development of Big South Fork National River and Recreation Area's local Strategic Plan, substantial input was gathered through the GMP Process.

Strategic Plan Preparers

The following park staff members were intimately and extensively involved in preparing this strategic plan:

Reed E. Detring, Superintendent
Paul Stoehr, Assistant Superintendent
Cathy Loshier, Administrative Officer, GPRA Coordinator
Tom Blount, Chief, Resources Management
Steve Seven, Chief of Interpretation
Frank Graham, Chief Park Ranger
Chris Stubbs, Community Planner
Jaun Gomez, Facility Manager

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: July 12, 2006

DOI Goal ID Number:

NPS Goal ID Number: la01C

Park/ Program Goal ID Number: la01C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely associated Wetland goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, condition assessments have been completed on 0 acres (0%) of 626 acres of BISO wetlands.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Park must enter

Acres

park must enter

626

0

5-Year Results Plan:

BISO contains 626 acres of wetlands as identified in the USFWS NWI. For the 2005-2008 Strategic Planning period, the park will evaluate the requirements for assessing existing conditions of wetland acres. A condition assessment protocol and schedule will be developed in 2005 if agency guidance is available. The level of effort required to develop condition assessments will dictate whether the park will be able to implement assessments with available park staff or whether additional funds will be requested.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: April 20, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01D

Park/ Program Goal ID Number: la01D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely Associated riparian goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, condition assessments have been completed on 0 miles (0%) of 475 miles of BISO riparian and streams areas.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Park Must Determine

Acres

Park Must Determine

475

0

5-Year Results Plan:

Baseline unit is miles, NOT acres. BISO contains 475 miles of riparian and stream areas as determined by the National Hydrography Dataset. During the 2005-2008 strategic planning period, the park will determine the methods needed to complete condition assessments on the existing riparian/stream miles. The number of miles of riparian areas assessed in future years will be planned based on the amount of time required to complete the assessments and the availability of staff to do the work. If the project cannot be completed by park staff with available funding then additional funding will be requested to develop the assessments.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 26, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01E

Park/ Program Goal ID Number: la01E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Upland area

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 63,176 of 63,176 (100%) acres of BISO uplands have desired conditions identified in applicable management documents.

Target Year:

2008

Performance Indicator (what is measured):

park determined

Unit Measure:

acres

Condition (Desired):

park determined

Total # Units in Baseline:

63176

Status in Base Year (# Meeting Condition):

0

5-Year Results Plan:

BISO contains 63,176 acres of uplands. Desired conditions are not currently identified in management plans and condition assessments have not been completed on any upland acres. During the 2005-2008 Strategic Planning period, the park will inventory and assess the condition of 100% of 63,176 acres. Completion of goal is dependent on production of a park vegetation map and classification (underway thru I&M program).

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: la02A

Park/ Program Goal ID Number: la02A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other species

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 0 of 2 documented federal candidate species are making progress toward recovery.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Status

Each species

Improving

2

0

5-Year Results Plan:

By September 30, 2008, 0 of 2 of BISO's candidate species for federal listing will be making progress toward recovery. Park personnel will continue to monitor and protect existing populations (1 mussel, 1 fish, and 1 plant); however, specific recovery activities are not anticipated to occur during the 2005-2008 Strategic Planning period.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: la02B

Park/ Program Goal ID Number: la02B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Species of concern associated

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 100% of BISO's 46 species of management concern that are lacking baseline sustainability data will have complete sustainability assessments.

*Target
Year:*

*Performance Indicator
(what is measured):*

managed

Unit Measure:

Each species

Condition (Desired):

Desired level

*Total # Units in
Baseline:*

46

*Status in Base
Year (# Meeting
Condition):*

0

5-Year Results Plan:

By September 30, 2008 sustainability assessments will be completed for 100% of BISO's 46 species of management concern (those lacking sustainability data) through coordination and cooperation with state game agencies, state heritage programs, researchers, universities, and I&M networks.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia05

Park/ Program Goal ID Number: Ia05

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other historic structures

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By 30 SEP 2008, two historic structures not listed on the Listing of Classified Structures are repaired raising the number of unlisted historic structures documented and monitored to be in good condition to 15.

Target Year:

2008

Performance Indicator (what is measured):

Condition

Unit Measure:

Each structure

Condition (Desired):

Good

Total # Units in Baseline:

20

Status in Base Year (# Meeting Condition):

14

5-Year Results Plan:

Beginning in 2005, two unlisted historic structures are repaired and stabilized in good condition. 13 other historic structures, not listed on the List of Classified Structures at Big South Fork are documented raising to 15 the total of unlisted historic structures in good condition by 9/30/08.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number: _____ *NPS Goal ID Number:* la07 *Park/ Program Goal ID Number:* la07

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Cultural Landscapes

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 3 of 4 (75%) of Big South Fork's cultural landscapes, not listed on the current Cultural Landscapes Inventory, are stabilized in good condition.

Target Year:

2008

Performance Indicator (what is measured):

Condition

Unit Measure:

Each landscape

Condition (Desired):

Good

Total # Units in Baseline:

4

Status in Base Year (# Meeting Condition):

0

5-Year Results Plan:

By September 30, 2008 three of four (75%) of cultural landscapes, not listed in the BISO CLI, are stabilized. The Newtie King administratively designated CL is stabilized in good condition through controlled burning. The Ranse Boyatt and Charit Creek CLs are mechanically cut, stabilized and in good condition.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: July 18, 2006

DOI Goal ID Number: NPS Goal ID Number: la08 Park/ Program Goal ID Number: la08

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other archeological sites

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30,2008, a minimum of 75% (756) of the archeological sites without condition assessments in ASMIS will be relocated and given Condition Assessments surpassing the Servicewide goal of 53%.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each archeological site

Good

1338

1016

5-Year Results Plan:

By the September 30 FY 2005 only 16 sites listed in ASMIS w/out CAs were relocated and assessed. In 2006 624 sites listed in ASMIS w/out CAs will be relocated and assessed. Another 132 sites listed in ASMIS w/out CAs will be relocated and given CAs. SO that by September 30, 2008 a minimum total of 756 (75%) archeological sites without Condition Assesments will be relocated and assessed.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number: la1A

Park/ Program Goal ID Number: la1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

21,850 acres (5% of 437,150) acres targeted as of 2003 for restoration where restoration is complete (acres disturbed by past development)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 29 (7%) of 410 acres of lands disturbed by prior development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Disturbed land

acres

Restored

410

0

5-Year Results Plan:

BISO contains 410 acres of lands formerly disturbed by agriculture and currently targeted for restoration. The park will finalize a Fields Management Plan and EA in FY05/06. A Fire Management Plan was approved in FY04; consequently, the park will use fire to help convert abandoned agricultural land to warm season native grasses. Restoration efforts will begin in spring 2005 and continue annually through the planning period.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

2.8% (73,500 canopy acres of 2.6 million acres) of acres infested with invasive plant species are contained.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 90 acres (10% of 900 acres) of BISO lands impacted by invasive (non-native) plants are effectively controlled.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Impacted Lands

acres

Contained

300

700

5-Year Results Plan:

BISO contains 900 acres of lands infested with invasive non-native plants. For the 2005-2008 Strategic Planning period, the park will effectively control or eradicate 15 acres using integrated pest management practices. Planning will continue in coordination with USFWS and SE Exotic Plant Management Team. The SE Exotic Plant Management Team will assist with implementation. Volunteers and Student Conservation Interns will be used to achieve goals when feasible.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number: la1G

Park/ Program Goal ID Number: la1G

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Land health: Mines - 1,500 acres (5% of 30,000) are reclaimed or mitigated from the effects of degradation from past mining.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 1% (.8 acres) of 90 acres of BISO lands disturbed by past mineral extraction are targeted to be reclaimed or mitigated.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Degraded land

acres

Reclaimed

90

90

5-Year Results Plan:

BISO has 314 permitted oil and gas sites within its legislative boundary. For the 2005-2008 Strategic Planning period, one abandoned well and access road at .8 acres is targeted for reclamation for a cumulative total of .8 acres. As a result of an oil and gas inventory conducted in 2001, 75 sites were considered to be abandoned and in need of plugging. Each site and access road consists of approximately .8 acres. Nine sites were identified as priorities due to safety and environmental concerns. To date, only one site has received funding for plugging and reclamation (PMIS#70386). PMIS#76585 requests funding for the remaining 8 wells. If PMIS#76585 is funded 3 wells will be plugged and reclaimed in 2007 and 2008 and 2 wells will be plugged and reclaimed in 2009. Annual goals and the cumulative totals will be changed if PMIS#76585 is funded.

Thirty (30) acres of contaminated mine drainage (CMD) sites have been identified in a draft environmental assessment that analyzes the potential impacts associated with remediation of selected CMD sites at BISO. To date, none of the 30 acres of CMD sites have received funding for reclamation.

The total baseline units for this goal does not reflect the unknown amounts of acreage that were previously disturbed by past mining activities. Areas that appear to have reclaimed naturally because of rapid plant growth in these eastern deciduous forests have not been quantified. The current baseline unit of 90 acres is based on the known amount of acreage that will be reclaimed in areas of abandoned oil and gas production and those specific sites where contaminated mine reclamation is proposed.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

448 (43% of 1,042) threatened or endangered species are stabilized or improved.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 8 of 12 (58%) of BISO's Federally Listed Threatened and Endangered species will be making progress towards recovery.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Status

Each species

Improving

12

8

5-Year Results Plan:

By September 30, 2008, 8 of 12 (66%) of BISO's Federally Threatened or Endangered species will be making progress towards recovery: 5 mussels, and 3 plants and the bald eagle. The park will coordinate all recovery efforts with the appropriate field offices of the U.S. Fish and Wildlife Service.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: la2B

Park/ Program Goal ID Number: la2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

319 (53% of 602) species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 98% (218 of 222) of BISO's documented SOMC (for which status is know) are managed at sustainable levels.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Management status

Unit Measure:

Each species

Condition (Desired):

Desired level

*Total # Units in
Baseline:*

222

*Status in Base
Year (# Meeting
Condition):*

206

5-Year Results Plan:

By September, 2008, 189 of 222 (85%) of BISO's documented species of management concern are managed at sustainable levels through coordinated work with state game agencies, state heritage programs, researchers and universities.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: January 04, 2006

DOI Goal ID Number:

NPS Goal ID Number: la2C

Park/ Program Goal ID Number: la2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (Y% of Z) of invasive animal populations are controlled.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 1 of 2 of BISO's documented uncontrolled invasive non-native animal populations is eradicated or effectively controlled.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Species status

Each population

Contained

2

2

5-Year Results Plan:

By September 30, 2008, 0 of 3 of BISO's documented uncontrolled invasive non-native animal populations (asiatic clam, gypsy moth and wild hogs) has been eradicated or effectively controlled. Trapping efforts in 2005 are anticipated to control a single occurrence of gypsy moths detected in 2004. Current control efforts for wild hogs are not anticipated to eradicate or completely control the existing population. Hunting wild hogs may be reducing wild hog numbers but there is no formal population monitoring program that allows BISO to quantify wild hog numbers. The asiatic clam is an uncontrollable river invader that affects most of the nations waterways and is very common in the park and surrounding areas.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia4A

Park/ Program Goal ID Number: Ia4A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: Surface waters -136,760 miles of streams and rivers (99.1% of 138,000 miles) meet State (EPA approved) water quality standards.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2008, 98.4% (468.4 of 476 miles) of streams and rivers managed by BISO will meet state and federal water quality standards as defined by the Clean Water Act.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Water quality

Miles and/or acres

Unimpaired

476

5-Year Results Plan:

Data for the park comes from the Tennessee and Kentucky 303 (d) lists. Future changes will include documentation of other stream reaches that do not meet the designated use. Currently streams in the park are on the 303 (d) list because of pollution from mineral extraction discharges and bacteria contamination from sewage. Except for contaminated mine drainage that is discharging from old mines that predated the park most of the pollution in Big South Fork NRR originates outside park boundaries where managers have no direct control over fixing the problems. Although most of the park waters meet existing EPA standards the number of miles of streams identified as the goal target were reduced per technical guidance from the regional goal contact due to the potential for contamination outside park boundaries. There are four 303 (d) listed streams in the park and two of them flow through both states.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: April 20, 2005

DOI Goal ID Number:

NPS Goal ID Number: la4B

Park/ Program Goal ID Number: la4B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: Surface waters - 3,764,350 acres of lakes reservoirs, etc. (79% of 4,765,000 acres) meet State (EPA approved) water quality standards.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 100% (328 of 328 acres) of lake and reservoir areas managed by BISO will meet State and Federal water quality standards as defined by the Clean Water Act.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Water quality

Miles and/or acres

Unimpaired

328

5-Year Results Plan:

The lake acres for the park are from the National Hydrography Database, and none of these waters are currently listed on the states 303 (d) list of polluted waters. We will partner with the state to continue monitoring. There are heavily coal mined areas upstream in this section of the park and severe contaminated mine drainage enters the Big South Fork of the Cumberland River at multiple locations. The states designated uses are recreational fishing and body contact. Although all of the surface acres of the lake meet existing EPA standards, the goal target was reduced per the technical guidance from the regional goal contact due to the potential for contamination from waters originating outside of park boundaries.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia4C

Park/ Program Goal ID Number: Ia4C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Collect and evaluate information related to water quantity needs/impacts and complete the planned action, decision, or agreement, resulting in protection [and/or restoration] of water quantity conditions in XX water system(s).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 the park will contribute to the protection of water quantity conditions through the completion of a watershed protection plan.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Systems protected

Unit Measure:

Each system

Condition (Desired):

Protected

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

The database for river flow information comes from the USGS gaging house annual report and is currently funded by BISO base funds. The enabling legislation calls for maintaining free flowing conditions. There are public communities above the park and in the lake end of the park using water for drinking supplies. Five federally endangered mussels and one fish are dependant on free flowing conditions.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: January 04, 2006

DOI Goal ID Number: _____ *NPS Goal ID Number:* la5 *Park/ Program Goal ID Number:* la5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

47% of historic structures on the current List of Classified Structures are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, all 14 historic structures at BISO are stabilized making 14 of 14 (100%) of the historic structures on the List of Classified Structures database stabilized in good condition.

Target Year:

2008

Performance Indicator (what is measured):

Condition

Unit Measure:

Each structure

Condition (Desired):

Good

Total # Units in Baseline:

14

Status in Base Year (# Meeting Condition):

10

5-Year Results Plan:

By September 30, 2008 BISO will stabilize and maintain in good condition the Lora Blevins house, corn crib, pole barn, and outhouse bringing to 14 of 14 structures on the LCS listing that are stabilized and monitorioed to insure that they remain in good condition.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: la6

Park/ Program Goal ID Number: la6

NPS Servicewide Goal Description (Mission or Long-term Goal text):

75.5% of preservation and protection standards are met for park museum collections .

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 103 of 228 (45%) applicable preservation and protection standards for BISO's museum collections are met.

Target Year:

2008

Performance Indicator (what is measured):

Applicable standards

Unit Measure:

Each standard

Condition (Desired):

Standards meet

Total # Units in Baseline:

228

Status in Base Year (# Meeting Condition):

101

5-Year Results Plan:

BISO is currently meeting 101 out of 228 applicable standards as listed on the Automated Checklist Program, or ACP, Report. The goal for the park may be reduced to 40 percent of the standards because it is anticipated that with additional surveys BISO will likely find that we are more deficient than presently documented. BISO is currently awaiting the funding of three museum management plan documents, and a fourth is being funded in FY2005 (Fire and Security Survey). Without additional funding to improve facilities and/or an increase in museum personnel, the park cannot meet any additional standards.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

NPS Servicewide Goal Description (Mission or Long-term Goal text):

33% of the cultural landscapes on the current Cultural Landscapes Inventory are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 4 of 4 (100%) of Big South Fork NRR's cultural landscapes on the current Cultural Landscapes Inventory are stabilized in good condition.

Target Year:

2008

Performance Indicator (what is measured):

Condition

Unit Measure:

Each landscape

Condition (Desired):

Good

Total # Units in Baseline:

4

Status in Base Year (# Meeting Condition):

4

5-Year Results Plan:

The Parch Corn & Lora Blevins CLs are preserved and stabilized in good condition through mechanical restoration. The Litton-Slaven CL is mechanically reduced and returned to good condition. These added to the Oscar Blevins CL in good condition total 4 CLs returned and maintained in good condition by FY08.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: January 05, 2006

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

NPS Servicewide Goal Description (Mission or Long-term Goal text):

53% of the recorded archeological sites with condition assessments are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 BISO staff will evaluate 300 archeological sites with condition assessments and document that at least 53% are in good condition.

Target Year:

2008

Performance Indicator (what is measured):

Condition

Unit Measure:

Each archeological site

Condition (Desired):

Good

Total # Units in Baseline:

1335

Status in Base Year (# Meeting Condition):

301

5-Year Results Plan:

In 2006 Big South Fork staff will relocate 130 of the 301 archeological sites recorded in ASMIS with condition assessments, and 60 more of these sites every year thereafter, and do a reassessment of their condition. By 2008 BISO staff will get 300 of the archeological sites listed in ASMIS with condition statements re-assessed exceeding the Servicewide Goal.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb02B

Park/ Program Goal ID Number: lb02B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Cultural Landscapes

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 3 cultural landscapes (100%) identified but unevaluated are assessed and evaluated and those meeting criteria listed on the CLI.

Target Year:

2008

Performance Indicator (what is measured):

Number in database

Unit Measure:

Each landscape

Condition (Desired):

Increased

Total # Units in Baseline:

3

Status in Base Year (# Meeting Condition):

3

5-Year Results Plan:

By 30 SEP 2008, three cultural landscapes identified but not evaluated are assessed and evaluated and listed on the Cultural Landscapes Inventory. Those landscapes meeting National Register criteria are nominated.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: February 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1b02C

Park/ Program Goal ID Number: 1b02C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 34 of 34 (100%) historic assets and structures not listed on the LCS will be inventoried and evaluated.

Target Year:

2008

Performance Indicator (what is measured):

Number updated

Unit Measure:

Each record

Condition (Desired):

Increase

Total # Units in Baseline:

34

Status in Base Year (# Meeting Condition):

0

5-Year Results Plan:

By 2008 34 of 34 historic assets and structures not listed on the LCS will be inventoried and evaluated through consultation with the SERO LCS coordinator to provide accurate and reliable data.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2A

Park/ Program Goal ID Number: lb2a

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Archeological sites inventoried and evaluated are increased by 14.3% (from FY 2003 baseline of 57,752 sites to 66,000).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, no more sites are located but approximately 20 backlogged sites may be added to the Archeological Sites Management Information System (ASMIS) database for Big South Fork raising the site database from 1338 to 1358.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Number in database

Each site added

Increased

1338

1338

5-Year Results Plan:

The Archeological Sites Management Information System (ASMIS) data will be corrected and made reliable in 2005. No new sites will be located but 20 backlogged sites may be entered by 2008.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 11, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2B

Park/ Program Goal ID Number: lb2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 110.8% from FY 2003 (from 148 to 312 landscapes).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 the seven cultural landscapes listed on the CLI have complete, accurate and reliable data.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Number in database

Unit Measure:

Each landscape

Condition (Desired):

Increase

*Total # Units in
Baseline:*

4

*Status in Base
Year (# Meeting
Condition):*

4

5-Year Results Plan:

By September 30, 2008 4 of 4 (100%) of landscapes listed on the CLI have complete, accurate and reliable data.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2C

Park/ Program Goal ID Number: lb2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of the historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information (26,531 of 26,531 structures).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 25 structures on the List of Classified Structures have complete, accurate, and reliable data.

Target Year:

2008

Performance Indicator (what is measured):

Number updated

Unit Measure:

Each record

Condition (Desired):

Updated

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

5-Year Results Plan:

25 structures are identified and evaluated for listing on the BISO List of Classified Structures. Those that meet criteria are entered into the LCS database with complete, accurate, and reliable data.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2D

Park/ Program Goal ID Number: lb2D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Museum objects cataloged are increased by 42% (from FY 2001 baseline of 44 million to 60.2 million).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of BISO's museum objects cataloged is increased from 209,558 objects in FY2001 to 461712 objects in FY2008, a 200% increase in cataloged objects.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Number of museum objects
cataloged

Unit Measure:

Each museum object added

Condition (Desired):

Increased

*Total # Units in
Baseline:*

141181

*Status in Base
Year (# Meeting
Condition):*

209558

5-Year Results Plan:

The FY 2008 goal is to increase the number of cataloged objects at BISO by 42% from the 209558 total to 297585. However, because of a funded Backlog Archival Cataloging Project the total of cataloged objects is almost double that by FY05. An additional 34791 objects cataloged in FY05 puts the total at 437662. The goal for FY06 is projected to be an additional 24000 bringing the total to 461662. Total objects cataloged will increase by 25 objects per year making the FY2008 total 461712.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2E

Park/ Program Goal ID Number: lb2E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Ethnographic resources inventory is increased 114.4% (from FY 2001 baseline of 929 to 1,992).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of entries BISO makes into the ERI database will have increased from 0 in FY2001 to 4 in FY2008, a 400% increase.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Number of records

Unit Measure:

Each record

Condition (Desired):

Increase

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

BY September 30, 2005, Big South Fork NRRRA (BISO) will complete 15 oral history interviews. Using the report from this and three other Oral History projects staff at BISO develop a strategy to evaluate the National Area's potential ethnographic resources. BISO staff in consultation will develop the BISO ERI database and begin entering data by September 30, 2007 totaling 4 enteries by September 2008.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2F

Park/ Program Goal ID Number: lb2F

NPS Servicewide Goal Description (Mission or Long-term Goal text):

18.7% (72 of 384) of parks have historical research (an approved Historic Resource Study AND an approved Administrative History) that is current and completed to professional standards as of 1985.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 one of two of Big South Fork's history research reports is completed to professional standards.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Studies

Unit Measure:

Each park

Condition (Desired):

Updated

*Total # Units in
Baseline:*

2

*Status in Base
Year (# Meeting
Condition):*

1

5-Year Results Plan:

A historian is contracted to perform documentary research and to collate administrative records and to write and submit an Administrative History.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb3A

Park/ Program Goal ID Number: lb3

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 BISO has identified its vital signs for natural resource monitoring.

Target Year:

2008

Performance Indicator (what is measured):

Vital signs

Unit Measure:

Each park

Condition (Desired):

Identified

Total # Units in Baseline:

1

Status in Base Year (# Meeting Condition):

0

5-Year Results Plan:

BISO completed this goal in 2003.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number: lb3B

Park/ Program Goal ID Number: lb3B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

80% of 270 parks with significant natural resources have implemented natural resource monitoring of key vital signs parameters

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2008 BISO has implemented natural resource monitoring of key vital sign parameters.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Vital signs

Unit Measure:

Each park

Condition (Desired):

Monitoring

*Total # Units in
Baseline:*

0

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

BISO will work with the Appalachian Highlands I&M Network to assist with the development and implementation of natural resource monitoring for key vital signs.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 98% of visitors to Big South Fork NRR are satisfied with appropriate park facilities, services, and recreational opportunities.

Target Year:

2008

Performance Indicator (what is measured):

Visitor satisfaction

Unit Measure:

percent

Condition (Desired):

Satisfied

Total # Units in Baseline:

98

Status in Base Year (# Meeting Condition):

0

5-Year Results Plan:

All visitor service facilities, areas and recreational opportunities will be maintained in a good condition in order to provide visitors a satisfying experience.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila1B

Park/ Program Goal ID Number: Ila1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

79% of park visitors are satisfied with commercial services in the parks.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 86% of park visitors are satisfied with commercial services in the park (as measured by VCS card)

Target Year:

2008

Performance Indicator (what is measured):

Visitor satisfaction

Unit Measure:

percent

Condition (Desired):

Satisfied

Total # Units in Baseline:

82

Status in Base Year (# Meeting Condition):

5-Year Results Plan:

Improve the commercial services satisfaction rating 1% each year.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of visitor accident/incidents will be at or below 4,969 accidents/incidents.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor accidents/incidents at Big South Fork NRR is no higher than its baseline number of 6 (FY2000-FY2003 annual average).

Target Year:

2008

Performance Indicator (what is measured):

Accidents/incidents

Unit Measure:

Each accident/incident

Condition (Desired):

Reduced

Total # Units in Baseline:

6

Status in Base Year (# Meeting Condition):

0

5-Year Results Plan:

Park personnel will preserve, protect, maintain, monitor and evaluate park facilities to provide for visitor protection. In addition, park personnel will provide EMS, SAR, and visitor protection services. Finally, park personnel will identify, investigate and correct or mitigate sources of injury or illness experienced by visitors.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of servicewide visitor fatalities will be at or below 120.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor fatalities at Big South Fork NRR will be held to the FY 2000-FY 2003 annual average of 1.

Target Year:

2008

Performance Indicator (what is measured):

Fatalities

Unit Measure:

Each fatality

Condition (Desired):

Reduced

Total # Units in Baseline:

1

Status in Base Year (# Meeting Condition):

5-Year Results Plan:

Park employees will patrol and monitor lands and facilities to try and prevent fatal accidents/incidents. All potentially fatal situations will be investigated and mitigated to prevent future accidents/incidents. Any fatality will be investigated thoroughly to determine cause and to institute measures to prevent similar future accidents.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: 11b1

Park/ Program Goal ID Number: 11b1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

87% of visitors understand and appreciate the significance of the park they are visiting

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 83% of Big South Fork NRRRA visitors understand the significance of the park

Target Year:

2008

Performance Indicator (what is measured):

Visitor understanding

Unit Measure:

percent

Condition (Desired):

Understand

Total # Units in Baseline:

76

Status in Base Year (# Meeting Condition):

0

5-Year Results Plan:

Park personnel will continue to provide personal and non-personal interpretive services to the visiting public and park neighbors. Programs, publications and interactions will be used to inform visitors of the national significance of the park and its natural and cultural resources.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: January 06, 2006

DOI Goal ID Number: _____ *NPS Goal ID Number:* IVa10A *Park/ Program Goal ID Number:* IVa10A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X(TBD) (Y% of Z) of NPS cultural and natural heritage assets are in fair or good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By 9/30/2008, 14 (100% of 14) heritage assets in the Big South Fork NRRRA have FCI's established and are in fair or good condition.

Target Year:

2008

Performance Indicator (what is measured):

Condition of asset

Unit Measure:

Each asset

Condition (Desired):

Fair or good

Total # Units in Baseline:

14

Status in Base Year (# Meeting Condition):

14

5-Year Results Plan:

Assess condition of assets, establish FCI that meets servicewide criteria and bring each asset to fair or good condition.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number: _____ *NPS Goal ID Number:* IVa10B *Park/ Program Goal ID Number:* IVa10B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS Non-historic buildings condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 100 (100%) non-historic buildings at Big South Fork NRRRA have had condition inspections in order to establish FCI' s and are in fair or good condition.

Target Year:

2008

Performance Indicator (what is measured):

Condition of asset

Unit Measure:

Each asset

Condition (Desired):

Fair or good

Total # Units in Baseline:

100

Status in Base Year (# Meeting Condition):

100

5-Year Results Plan:

Conduct annual and comprehensive inspections in order to determine condtion of the asset and establish the FCI.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa10C

Park/ Program Goal ID Number: IVa10C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (TBD) (Y% of Z) NPS other assets are in fair to good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 200 other assets are in fair to good condition as measured by the FCI at Big South Fork NRRRA.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition of asset

Each asset

Fair or good

200

200

5-Year Results Plan:

Assets will be maintained in a fair to good condition.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa3

Park/ Program Goal ID Number: IVa3

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of NPS employees have performance plans linked to appropriate park (office) strategic goals and annual goals

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 100% of Big South Fork NRRRA employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

Target Year:

2008

Performance Indicator (what is measured):

Unit Measure:

Condition (Desired):

Total # Units in Baseline:

Status in Base Year (# Meeting Condition):

Employee performance plans

Each employee

Linked to goals

78

78

5-Year Results Plan:

Every supervisor will ensure that each employee's performance plan is linked to park strategic and annual performance goals.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa5

Park/ Program Goal ID Number: IVa5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

25% of employee housing assets are in fair or good condition as measured by the Facilities Condition Index (FCI), based on condition assessments and data in FMSS.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2 employee housing units are in fair or good condition as measured by the FCI at Big South Fork NRRRA.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Employee housing

Unit Measure:

Each housing asset

Condition (Desired):

Fair or Good

*Total # Units in
Baseline:*

2

*Status in Base
Year (# Meeting
Condition):*

2

5-Year Results Plan:

Park housing units will be maintained in a fair to good condition by conducting annual inspections and comprehensive condition assessments.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS rolling 5-year (previous 5 years) average number of employee accidents will be at or below 716.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Big South Fork NRR employee lost-time injuries is maintained at or below the previous 5-year annual average number of 2.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Incidents

Unit Measure:

Each incident resulting in injury

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

2

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Park managers and supervisors will continually provide a safe work environment and ensure that all PPE is being properly worn during any potentially hazardous activity. Any noncompliance to the PPE policy will be acted upon quickly to prevent any potential or actual accidents. JHA's will be developed for all new activities that are potentially hazardous.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The servicewide Continuation of Pay (COP) hours will be at or below 55,335 hours.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Big South Fork NRR hours of Continuation of Pay is at or below 235.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

283

5-Year Results Plan:

Park managers and supervisors will continually provide a safe work environment and ensure that all PPE is being properly worn during any potentially hazardous activity. Any noncompliance to the PPE policy will be acted upon quickly to prevent any potential or actual accidents. Supervisors will work with injured employees to insure they are getting prompt treatment and provide a helpful environment in which the employee can return to work as soon as possible.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6C

Park/ Program Goal ID Number: IVa6C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS number of employee fatalities

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Big South Fork NRR employee fatalities will be reported but will not be targeted.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Fatalities

Unit Measure:

Each fatality

Condition (Desired):

Reduced

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Managers and Supervisors will make every effort to prevent employee fatalities. Efforts will include JHA's, issuance and proper wearing of PPE, and removing or not allowing employees to work in potentially fatal situations. Park fatality rate to remain at zero (0).

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: April 22, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS units have X community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008 Big South Fork NRRRA will have 35 community partnerships designed to enhance the park's ability to manage park resources.

*Target
Year:*

2008

*Performance Indicator
(what is measured):*

Park Partnerships

Unit Measure:

Each partnership

Condition (Desired):

Established

*Total # Units in
Baseline:*

29

*Status in Base
Year (# Meeting
Condition):*

5-Year Results Plan:

Park personnel will continue to foster community partnerships. Park personnel will attend meetings and events with these partners and will coordinate with the partners to enhance recreation, protect park resources, promote regional tourism, and support sustainable economic development.

Strategic Plan Report, FY 2005-2008

Park/ Program Name: BIG SOUTH FORK NRR

Park/ Program Org Code: 5130

Date Last Updated: October 13, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

8% increase in attendance at facilitated programs (from 147 million to 159 million)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, attendance at Big South Fork NRRRA facilitated programs will increase to 97000.

Target Year:

2008

Performance Indicator (what is measured):

Facilitated programs

Unit Measure:

Each visitor

Condition (Desired):

attended

Total # Units in Baseline:

84118

Status in Base Year (# Meeting Condition):

5-Year Results Plan:

Park personnel will continue to provide personal and non-personal interpretive services to the visiting public and park neighbors. Programs, publications, events and interactions will be used to inform visitors of the national significance of the park and its natural and cultural resources.

Strategic Plan Report, FY 2005-2008
